## February 12, 2018

Dear Facility Team Members,

This past fall the Board of Education began a strategic planning process involving the community, staff and parents in USD 248 Girard Schools. As a continuing piece of the Strategic Planning Process for the district I'd like to ask you to serve on a sub-committee to address one of the goals in the strategic plan. Your commitment will be to attend and actively participate in developing a recommendation for the following goal. This typically takes from 3-5 meetings of approximately two hours.

| GOAL 4: Develop a facilities plan to address future facility needs                                                                                                                               | •         |                                      |                         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------------------|-------------------------|
| Action                                                                                                                                                                                           | Resources | Person(s)<br>Responsible             | Time Frame              |
| <ol> <li>Identify perceived facility areas to be reviewed. (Infrastructure of<br/>all USD 248 properties, RVH, MS/HS, Bus Barn, Outlying properties,<br/>technology, transportation).</li> </ol> |           | Committee                            | February 2018           |
| 2.0 Identify perceived facility needs of all district properties. Break these down into immediate needs (2 years or less) and long-term needs (2-5 years).                                       |           | One – two individuals from committee | February-<br>March 2018 |
| 3.0 Identify best methods and/or plan to finance perceived facility needs.                                                                                                                       |           | One – two individuals from committee | February-<br>March 2018 |
| 4.0 Identify a time-line to complete our facility needs.                                                                                                                                         |           | One – two individuals from committee | February-April<br>2018  |
| 5.0 Final Report Completed and submitted to Steering Committee                                                                                                                                   |           | Committee                            | May 1, 2018             |

| Area           | What research says | What local districts are dong | What USD<br>248 does | Recommendations for improvement |
|----------------|--------------------|-------------------------------|----------------------|---------------------------------|
| Personnel      |                    |                               |                      |                                 |
| Purchasing     |                    |                               |                      |                                 |
| Sustainability |                    |                               |                      |                                 |