

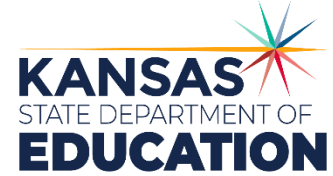
Financial Accountability Report

USD #: D0248

USD Name: Girard

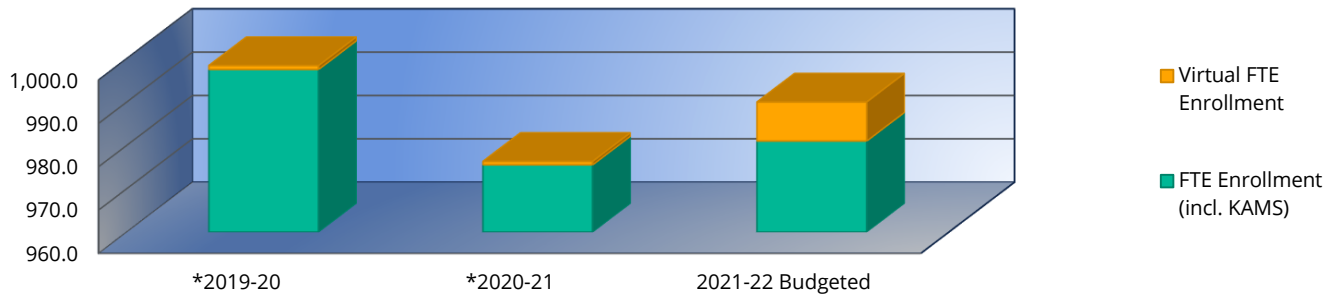
County Name: Crawford

School Year: 2022



Full Time Equivalency (FTE) Enrollment

	*2019-20	*2020-21	2021-22 Budgeted
FTE Enrollment (incl. KAMS)	997.5	975.5	981.0
Virtual FTE Enrollment	0.9	0.8	9.0
Total FTE Enrollment	998.4	976.3	990.0

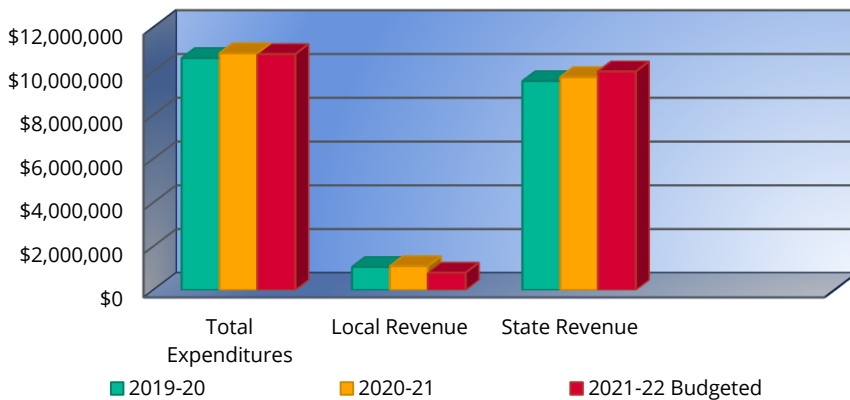


* Includes 2/20 count.

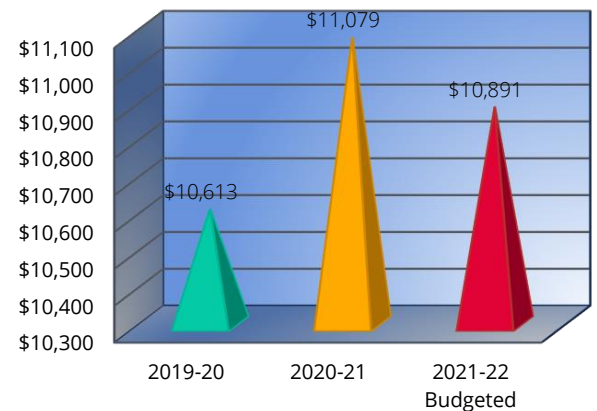
General & Supplemental General (06 & 08)

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$10,595,529	\$10,815,991	\$10,782,479
Total Expenditures per Pupil	\$10,613	\$11,079	\$10,891
Local Revenue	\$1,052,294	\$1,091,921	\$794,335
State Revenue	\$9,543,235	\$9,724,070	\$9,988,144
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

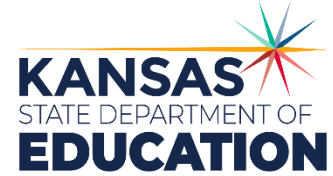
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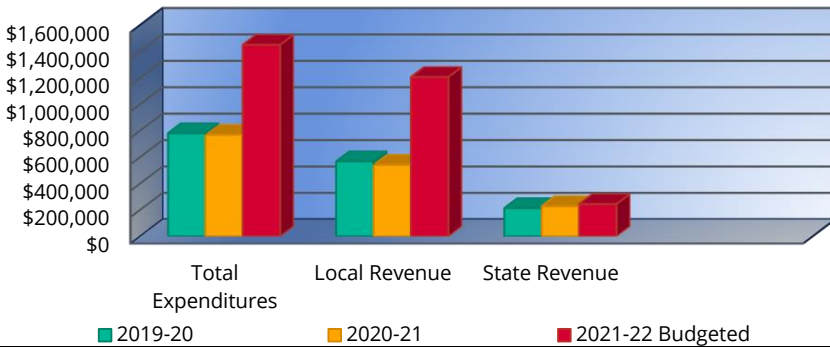
School Year: 2022



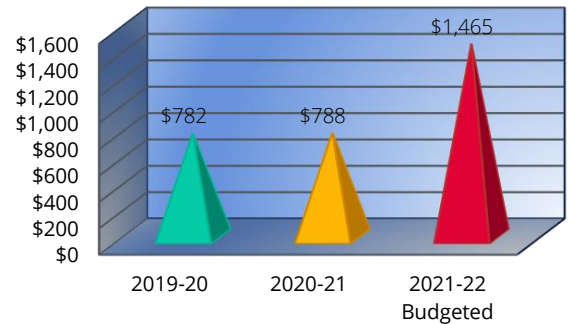
Capital Outlay (16)

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$780,520	\$768,966	\$1,450,000
Total Expenditures per Pupil	\$782	\$788	\$1,465
Local Revenue	\$567,405	\$541,249	\$1,205,908
State Revenue	\$213,115	\$227,717	\$244,092
Federal Revenue	\$0	\$0	\$0

Total Expenditures



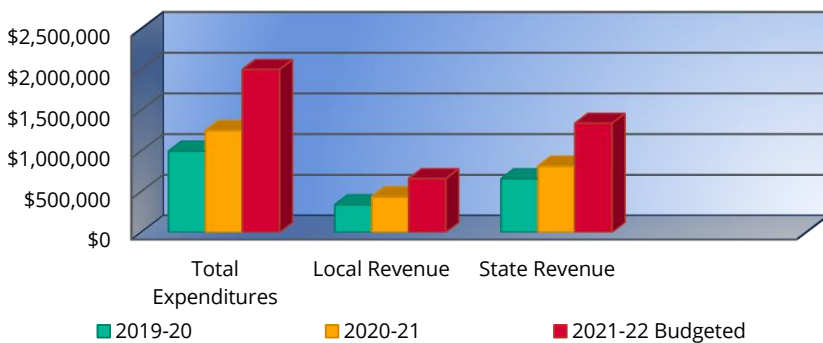
Total Expenditures per Pupil



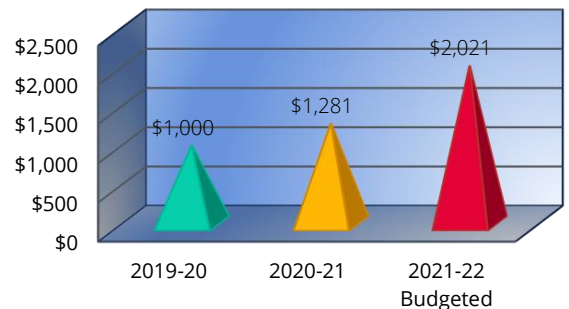
Bond & Interest (62 & 63)

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$998,211	\$1,251,127	\$2,000,594
Total Expenditures per Pupil	\$1,000	\$1,281	\$2,021
Local Revenue	\$339,392	\$437,894	\$660,203
State Revenue	\$658,819	\$813,233	\$1,340,391
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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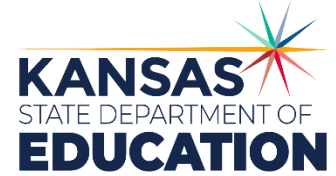
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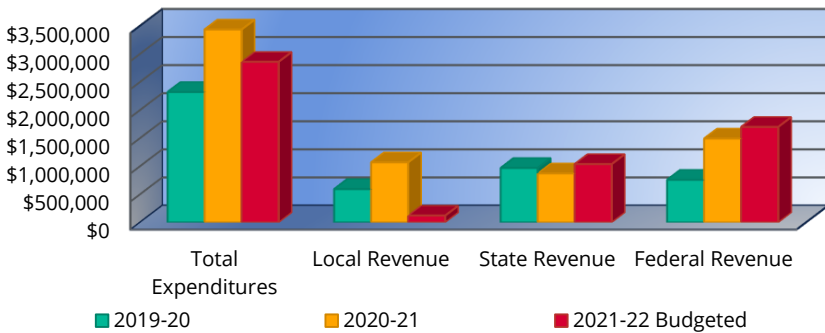
School Year: 2022



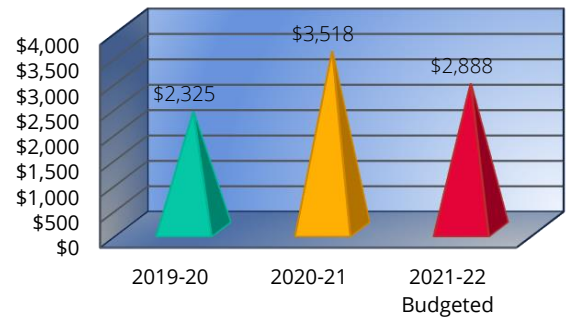
All Other Funds

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$2,321,172	\$3,434,606	\$2,858,632
Total Expenditures per Pupil	\$2,325	\$3,518	\$2,888
Local Revenue	\$593,276	\$1,069,194	\$121,101
State Revenue	\$969,316	\$872,238	\$1,037,777
Federal Revenue	\$758,580	\$1,493,174	\$1,699,754

Total Expenditures



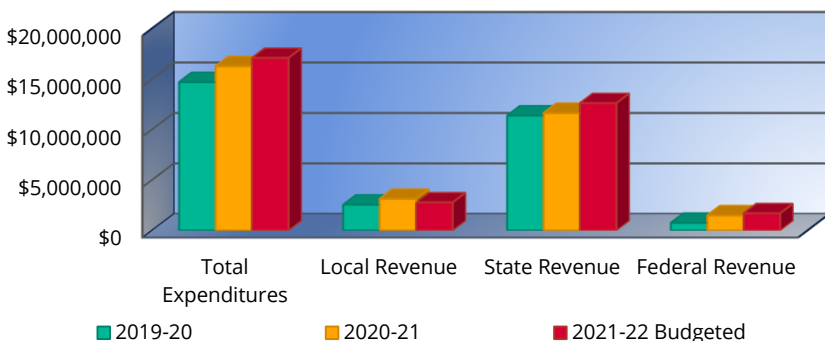
Total Expenditures per Pupil



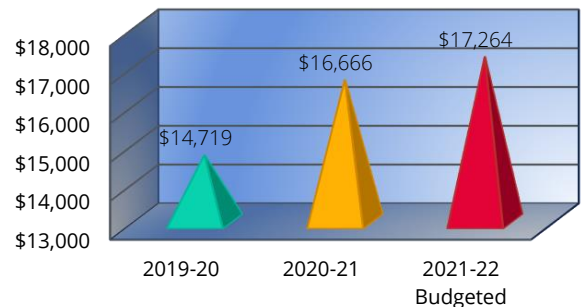
Total of All Funds

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$14,695,432	\$16,270,690	\$17,091,705
Total Expenditures per Pupil	\$14,719	\$16,666	\$17,264
Local Revenue	\$2,552,367	\$3,140,258	\$2,781,547
State Revenue	\$11,384,485	\$11,637,258	\$12,610,404
Federal Revenue	\$758,580	\$1,493,174	\$1,699,754

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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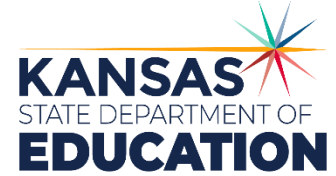
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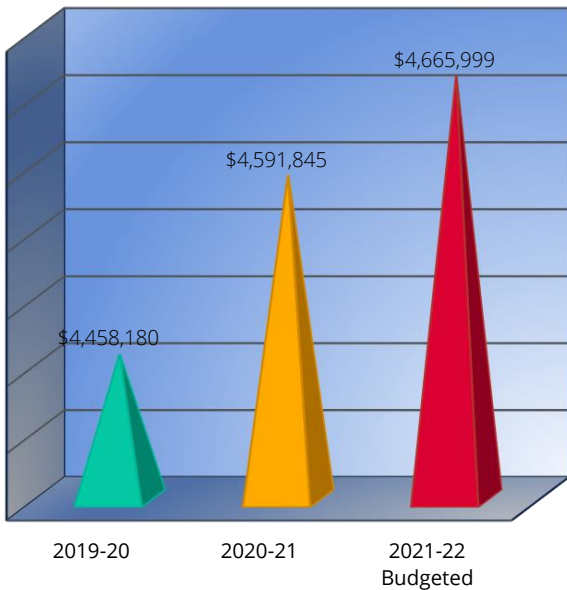
School Year: 2022



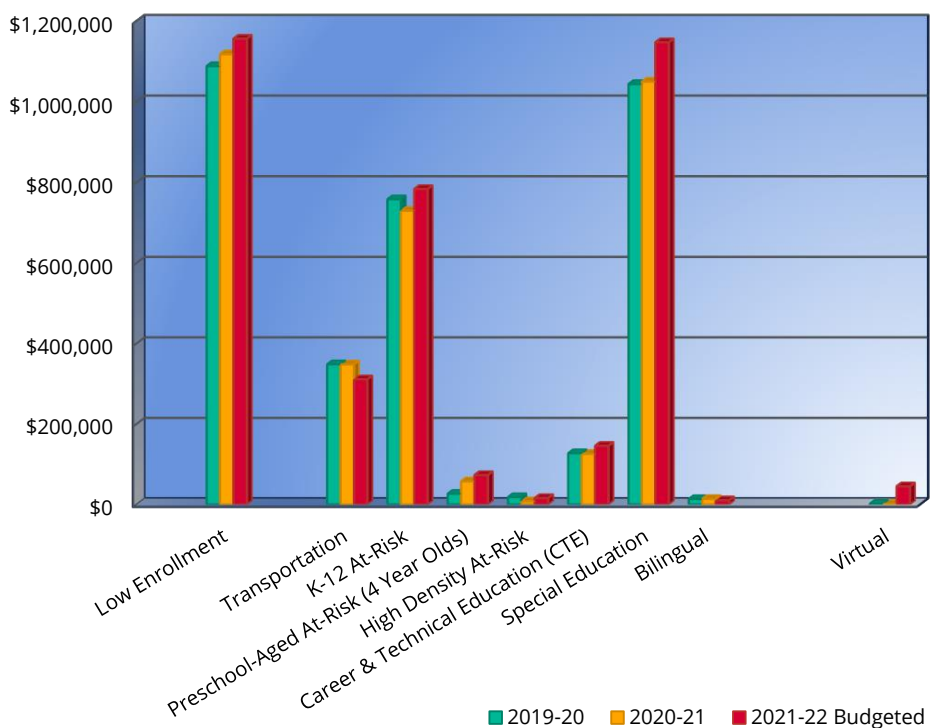
State Aid

	2019-20	2020-21	2021-22 Budgeted
Base State Aid	\$4,458,180	\$4,591,845	\$4,665,999
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$1,088,151	\$1,117,577	\$1,156,264
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$348,226	\$348,158	\$311,067
K-12 At-Risk State Aid	\$758,112	\$729,669	\$783,549
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$26,616	\$57,113	\$72,943
High Density At-Risk State Aid	\$18,188	\$7,767	\$16,000
Career & Technical Education (CTE) State Aid	\$127,313	\$125,648	\$145,886
Special Education State Aid	\$1,043,756	\$1,049,781	\$1,147,332
Bilingual State Aid	\$13,308	\$13,707	\$10,353
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$1,530	\$1,360	\$45,000

BASE State Aid



All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

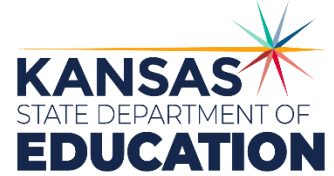
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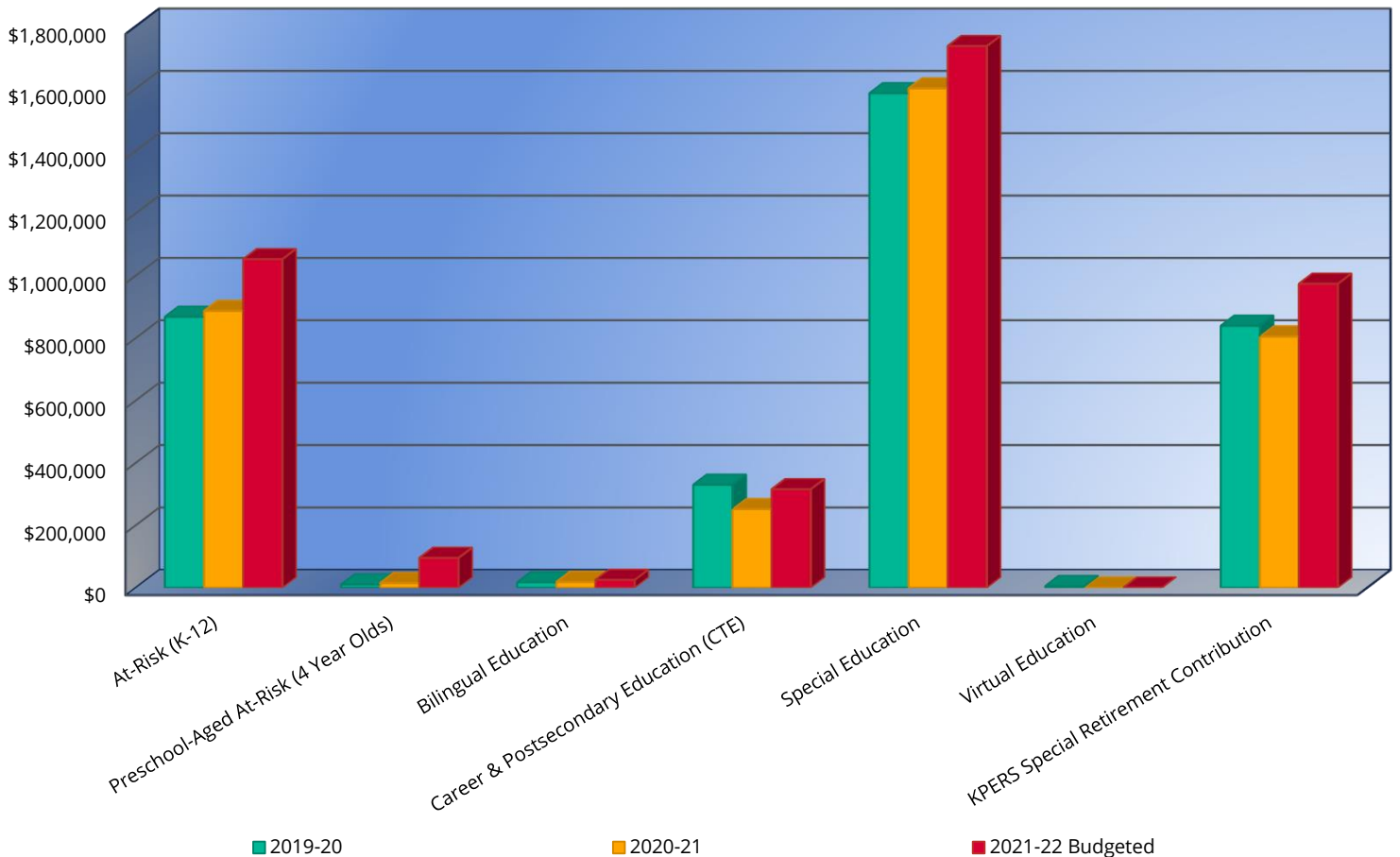
County Name: Crawford

School Year: 2022



Total Expenditures of Selected Funds

	2019-20	2020-21	2021-22 Budgeted
At-Risk (K-12) - 13	\$867,999	\$886,982	\$1,053,000
Preschool-Aged At-Risk (4 Year Olds) - 11	\$10,050	\$14,599	\$95,500
Bilingual Education - 14	\$17,029	\$18,150	\$25,000
Career & Postsecondary Education (CTE) - 34	\$329,768	\$251,721	\$315,500
Special Education - 30	\$1,585,088	\$1,600,794	\$1,736,556
Virtual Education - 15	\$5,015	\$0	\$0
KPERS Special Retirement Contribution - 51	\$839,344	\$804,940	\$973,977



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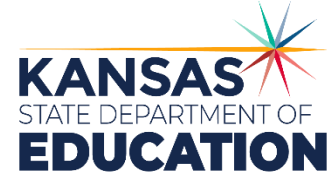
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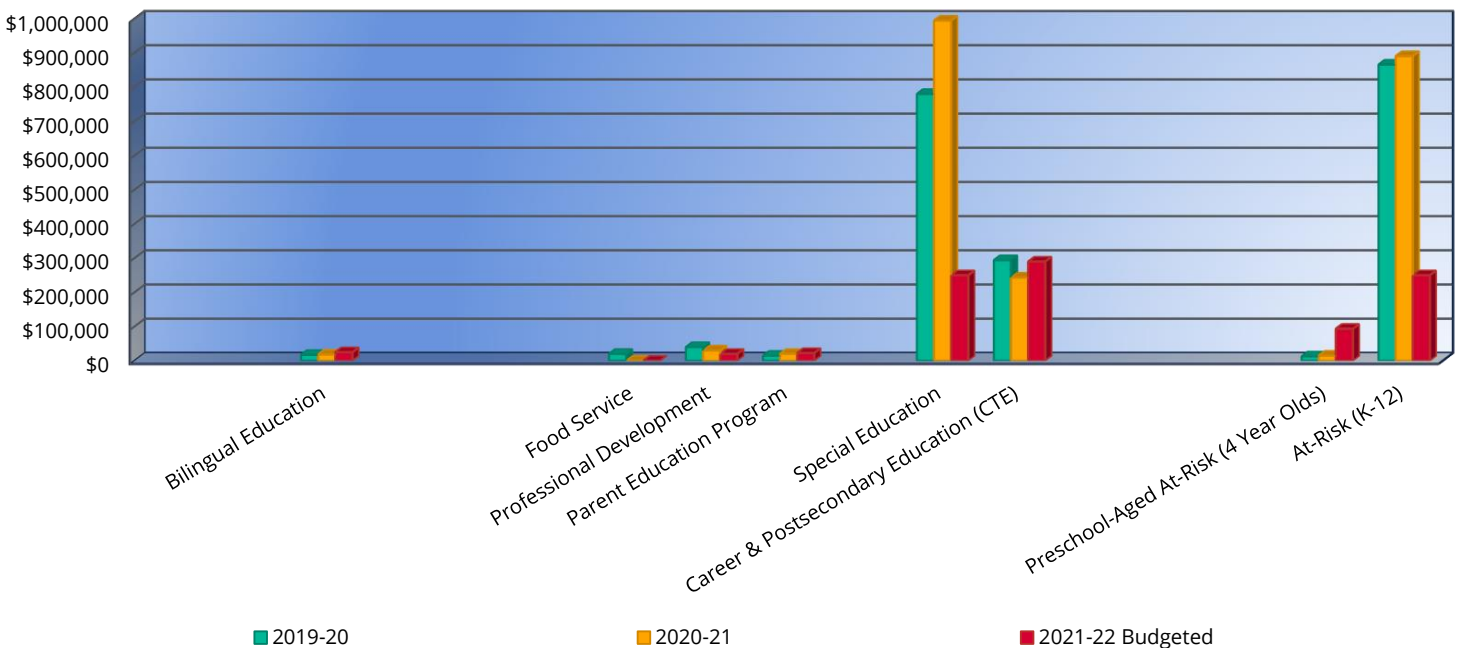
County Name: Crawford

School Year: 2022



Supplemental General (08) Transfers

	2019-20	2020-21	2021-22 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$17,100	\$18,100	\$25,000
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$20,000	\$0	\$0
Professional Development - 26	\$40,000	\$30,000	\$20,000
Parent Education Program - 28	\$14,500	\$20,000	\$22,500
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$780,235	\$994,834	\$250,000
Career & Postsecondary Education (CTE) - 34	\$294,000	\$243,500	\$290,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$12,600	\$14,800	\$93,500
At-Risk (K-12) - 13	\$866,000	\$891,000	\$250,000



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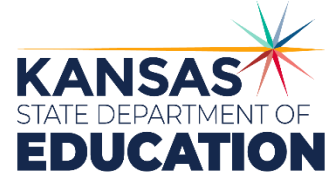
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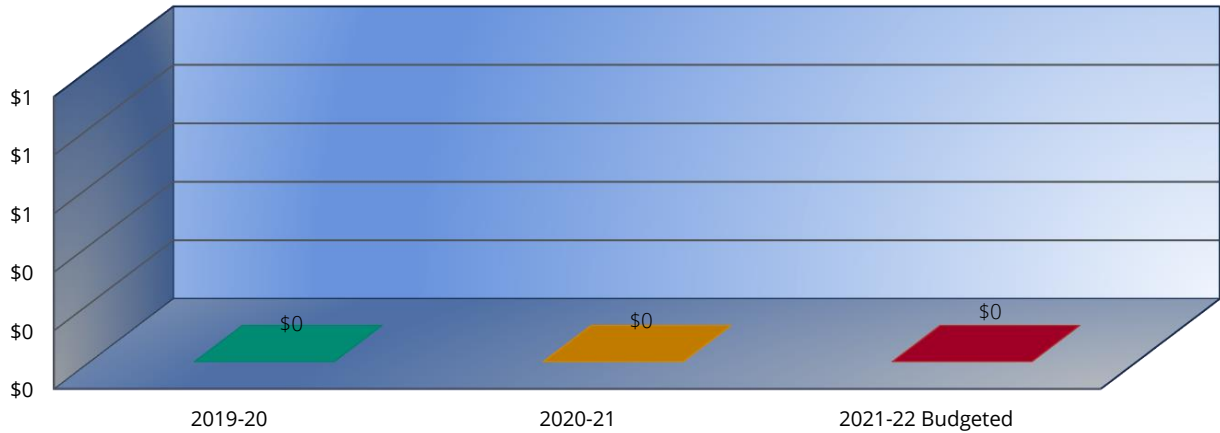
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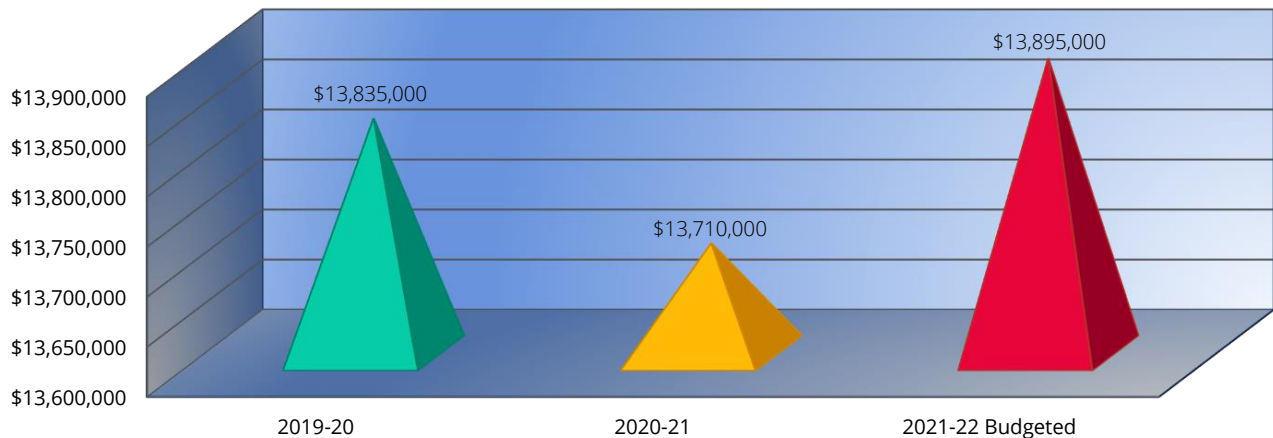
Article 6, Section 6 Constitutional Challenge

	2019-20	2020-21	2021-22 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2021		\$0	



General Obligation Bonded Indebtedness

	2019-20	2020-21	2021-22 Budgeted
Outstanding Principal (July 1)	\$13,835,000	\$13,710,000	\$13,895,000



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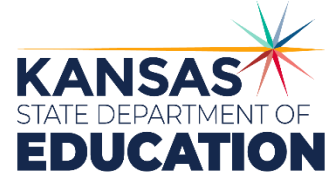
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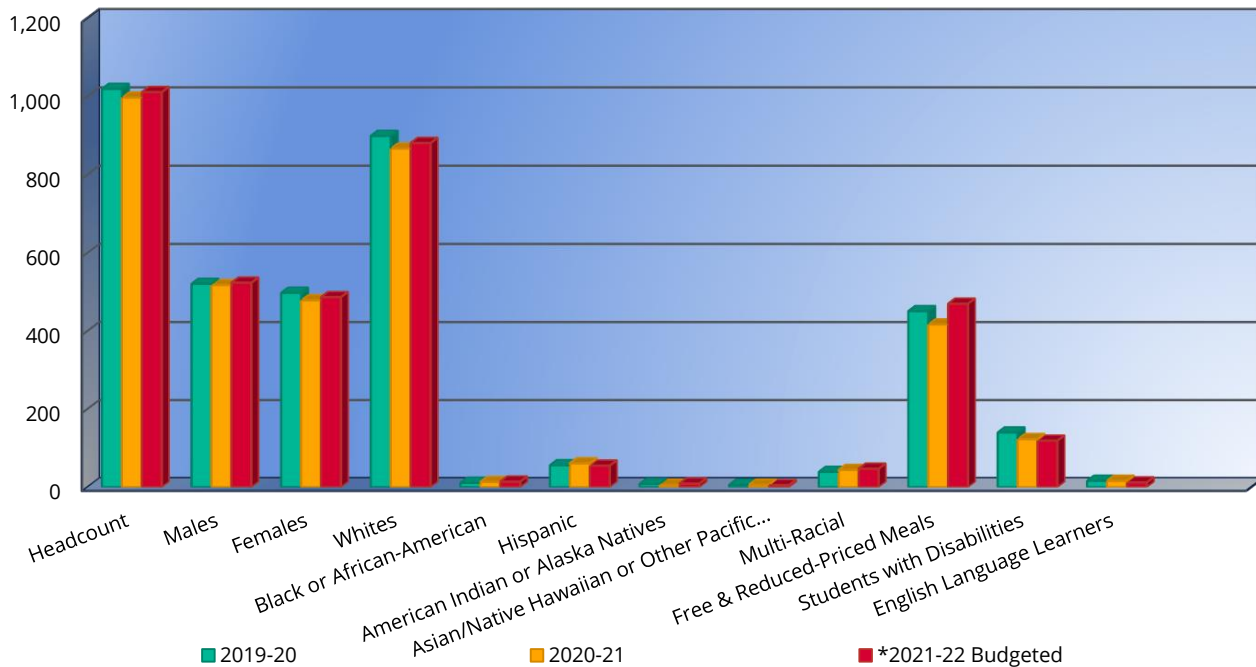
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Demographic Headcount¹

	2019-20	2020-21	*2021-22 Budgeted
Headcount	1,019	997	1,011
Males	521	518	524
Females	498	479	487
Whites	899	867	881
Black or African-American	11	13	14
~Hispanic	56	61	55
American Indian or Alaska Natives	8	6	9
Asian/Native Hawaiian or Other Pacific Islander	6	6	5
~Multi-Racial	39	44	47
Free & Reduced-Priced Meals	451	417	470
Students with Disabilities	140	123	119
English Language Learners	16	16	12
² Migrant	0	0	N/A



1 Demographic Data is unaudited.

2 Districts are in the process of submitting Migrant data for the current year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

* Starting in 2021-2022, Preschool-Aged At-Risk (3-years old) were funded in addition to Preschool-Aged At-Risk (4-years old), therefore, Preschool-Aged At-Risk (3-years old) are also included in headcounts starting in 2021-2022.